

**CITY OF KENORA  
CAPITAL BUDGET  
2016**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.729.01	<b>Recreation Vehicles &amp; Equipment</b> Zamboni	100,000	0	0	100,000	0	0
16.741.01	<b>Fitness Centre</b> Fitness Equipment	15,000	0	0	0	0	15,000
<b>FUNCTIONAL TOTALS</b>		<b>115,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>15,000</b>